

COUNTY MEDICAL SERVICES PROGRAM
MS 5202
P.O. BOX 997413
SACRAMENTO, CA 95899-7413
(916) 552-8015



CMSP Letter No. : 05-03
Issue Date : February 16, 2005

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: COUNTY MEDICAL SERVICES PROGRAM VERIFICATION OF FISCAL
YEAR 2003-04 ELIGIBILITY EXPENDITURES

The purpose of this letter is to request verification of County Administrative Costs associated with the County Medical Services Program (CMSP) eligibility process. Enclosed is a spreadsheet listing CMSP eligibility expenditures, as reported for fiscal year (FY) 2003-04.

We are requesting your review of the expenditures on the enclosed spreadsheet. If you find that the information for your county is correct, there is no need to take any further action. If additional or corrected information is identified, please send the completed report to Ms. Beverly Fisher at the address listed above in the letterhead.

Corrections must be received no later than Friday, April 1, 2005.

The reports may also be faxed to (916) 552-8018. If you have any questions regarding this report, please contact Ms. Fisher at (916) 552-8057.

Sincerely,

Marylyn Willis, Chief
County Medical Services Program Unit

Enclosures

cc: Ms. Beverly Fisher
California Department of Health Services
County Medical Services Program Unit
MS 5202
P.O. Box 997413
Sacramento, CA 95899-7413

COUNTY MEDICAL SERVICES PROGRAM
AMENDED ELIGIBILITY EXPENDITURE REPORT
FOR THE STATE FISCAL YEAR 2003-04

QUARTER: _____

AMOUNT FROM DHS WORKSHEET: \$ _____

CORRECTED AMOUNT: \$ _____

SUPPLEMENTAL CLAIM DATE: _____

SUPPLEMENTAL CLAIM AMOUNT: \$ _____

REVISED TOTAL FOR THIS QUARTER: \$ _____

QUARTER: _____

AMOUNT FROM DHS WORKSHEET: \$ _____

CORRECTED AMOUNT: \$ _____

SUPPLEMENTAL CLAIM DATE: _____

SUPPLEMENTAL CLAIM AMOUNT: \$ _____

REVISED TOTAL FOR THIS QUARTER: \$ _____

I certify, under penalty of perjury, that the amounts shown above are correct and accurately reflect the information that has been submitted to the State Department of Social Services on regular and supplemental (adjusted) Administrative Cost Claims.

(Printed Name/Title)

(Signature)

(Date)

**CMSP ELIGIBILITY EXPENDITURES
FISCAL YEAR 2003-2004**

County	Quarter Ending 9/30/2003	Quarter Ending 12/31/2003	Quarter Ending 3/31/2004	Quarter Ending 6/30/2004	Total Expenditures	FY 2003/04 Eligibility Allocations With Additional 5% Reduction Based on August 28, 2003 Board Action	Amount Remaining In Allocation
Alpine	\$4,487	\$7,166	\$2,322		\$13,975	\$13,940	(\$35)
Amador	\$31,571	\$33,183	\$23,316	\$19,887	\$107,957	\$96,065	(\$11,892)
Butte	\$263,083	\$153,229	\$243,876	\$235,617	\$895,805	\$894,482	(\$1,323)
Calaveras		\$12,491		\$26,762	\$39,253	\$131,290	\$92,037
Colusa	\$13,146	\$16,008	\$14,961	\$13,969	\$58,084	\$87,635	\$29,551
Del Norte	\$34,056	\$45,984	\$36,425	\$3,736	\$120,201	\$123,959	\$3,758
El Dorado	\$176,399	\$163,538	\$157,474	\$184,908	\$682,319	\$586,907	(\$95,412)
Glenn	\$56,374	\$82,276	\$56,076	\$30,652	\$225,378	\$158,018	(\$67,360)
Humboldt		\$184,480	\$169,001	\$238,545	\$592,026	\$920,374	\$328,348
Imperial	\$230,700	\$202,149	\$61,576	\$197,248	\$691,673	\$835,883	\$144,210
Inyo	\$22,692	\$32,469	\$35,164	\$18,063	\$108,388	\$107,915	(\$473)
Kings	\$105,778	\$102,731	\$24,242	\$69,825	\$302,576	\$334,133	\$31,557
Lake	\$80,743	\$64,525	\$39,115	\$106,435	\$290,818	\$273,319	(\$17,499)
Lassen	\$19,072	\$20,120	\$39,801	\$27,238	\$106,231	\$94,085	(\$12,146)
Madera	\$129,247	\$141,197	\$140,614	\$145,725	\$556,783	\$536,528	(\$20,255)
Marin	\$182,441	\$269,174	\$207,650	\$342,751	\$1,002,016	\$826,362	(\$175,654)
Mariposa	\$17,037	\$28,704	\$23,979	\$31,032	\$100,752	\$89,450	(\$11,302)
Mendocino	\$93,073	\$144,301	\$171,338	\$220,701	\$629,413	\$622,924	(\$6,489)
Modoc	\$25,684	\$257	\$0	\$0	\$25,941	\$38,961	\$13,020
Mono	\$46,592	\$36,612		\$38,411	\$121,615	\$86,413	(\$35,202)
Napa	\$113,276	\$85,309	\$99,271		\$297,856	\$420,884	\$123,028
Nevada		\$55,325	\$69,052	\$117,770	\$242,147	\$382,411	\$140,264
Plumas	\$7,295	\$11,147	\$7,540	\$9,598	\$35,580	\$75,005	\$39,425
San Benito	\$32,979				\$32,979	\$116,444	\$83,465
Shasta	\$301,671	\$296,272	\$274,881	\$147,137	\$1,019,961	\$1,020,952	\$991
Sierra	\$13,365	\$6,478	\$12,819	\$2,525	\$35,187	\$9,283	(\$25,904)
Siskiyou	\$47,810	\$50,139	\$70,460	\$44,614	\$213,023	\$208,801	(\$4,222)
Solano	\$505,858	\$727,134	\$515,377	\$621,542	\$2,369,911	\$1,479,099	(\$890,812)
Sonoma	\$300,602	\$492,789	\$285,393	\$345,539	\$1,424,323	\$1,493,090	\$68,767
Sutter	\$74,117	\$54,579	\$65,877	\$75,065	\$269,638	\$300,750	\$31,112
Tehama	\$64,017	\$68,271	\$71,875	\$66,911	\$271,074	\$274,332	\$3,258
Trinity	\$13,357	\$7,017	\$6,612	\$6,552	\$33,538	\$52,758	\$19,220
Tuolumne	\$82,617	\$62,428	\$83,737	\$62,016	\$290,798	\$283,316	(\$7,482)
Yuba	\$70,364	89217	\$97,396	81131	\$338,108	\$415,766	\$77,658
Total	\$3,159,503	\$3,746,699	\$3,107,220	\$3,531,905	\$13,545,327	\$13,391,535	(\$153,792)